



**Quotation**  
**SCHOOL EMPLOYEES LOSS FUND**

**Community USD (Wheaton) 200**  
**July 1, 2021 through June 30, 2022**

CLASSIFICATION	ESTIMATED PAYROLL*	RATE 2021-2022	MANUAL PREMIUM
<b>8868: Professional Employees</b> (This includes all teachers, teachers' aides, administrative personnel, clerical, cafeteria employees, lunchroom/classroom supervisors or monitors)	\$113,500,000.00	0.31	\$351,850.00
<b>9101: School- All Others</b> (Custodial or maintenance workers)	\$1,750,000.00	3.23	\$56,525.00
<b>7380: Commercial Drivers</b> (Full-time and part-time bus drivers)	\$0.00	7.84	\$0.00
<b>Total Manual Premium</b>			\$408,375.00
Experience Modification Factor (E-Mod Factor 2021)			0.90
Total E-Modified Premium			\$367,537.50
SELF Pool Debit/Credit Modifier (P-Mod Factor 2021)			1.05
Total P-Modified Premium			\$385,914.38
<b>Member Percent of Pool for Contribution 2021-2022</b>			4.27%

	POOL TOTAL CONTRIBUTION	% of Pool	MEMBER CONTRIBUTION
Excess Workers Compensation Premium	\$407,831	4.27%	\$17,404.48
Claims Administration – Sedgwick	\$563,748	4.27%	\$24,058.35
Pool Administration and Brokerage, Loss Control, Web Platform, Professional and Related Fees	\$1,034,855	4.27%	\$44,163.17
SELF Loss Fund Contribution (60% Funding)	\$7,929,854	4.27%	\$338,412.14
<b>TOTAL CONTRIBUTION 2021-2022</b>	\$9,936,288	4.27%	\$424,038.13
Return of Contributions - 2004-2019	(\$2,000,000)	Varies by year	-\$86,321.77
Payroll Audit 2019-2020			\$12,764.00
<b>TOTAL Estimated Deposit Contribution with Adjustments for 2021-2022</b>			\$350,480.36

**DO NOT PAY FROM THIS QUOTATION. YOUR 2021-2022**  
**SELF INVOICE WILL FOLLOW WITH PAYMENT**  
**INSTRUCTIONS IN EARLY JULY**

\*Auditable Payroll