

## Jan 9 BOE Meeting - Thoughts for MS Facility Plans / Community Engagement Report

The 6 messaging points could be enhanced to highlight a focus on students

### 10 Core Points and Suggested Steps

#### **BE CLEAR ABOUT OUR OBJECTIVES**

1. Refine story: Why, and Why Now
2. Be clear about impact on learning experiences and targeted benefit to students

#### **FACILITY SOLUTION**

3. Refine solutions and settle on a final direction

- consider process for BOE review
- provide more clarity/simplify grouping of components...highlighting the unique needs of each school/impact on students and teachers

##### Learning & Wellness

special education, student services spaces, science labs and classroom improvements, library learning centers, collaborative spaces

##### Basic Building Needs

safety & security, infrastructure & mechanicals, accessibility

##### Building Specific Needs

performing arts & music spaces, indoor athletic & physical education spaces

4. Develop timeline and implementation strategy (sequence and phasing)

#### **FUNDING PLAN**

5. Update budget estimates
6. Refine funding strategy

#### **POLICY 4.152 / SHERMAN-DERGIS IMPACT**

7. Opportunity to model Capital Facility Plan with MS needs that would be completed/removed — what is the “future cost avoidance” if we were able to implement these MS plans?
  - *by moving these \$ out of Sherman-Dergis/Operations Budget we free up \$ for other critical priorities (not necessarily capital repair needs)*
8. Consider summer update to Five Year Forecast

#### **PROCESS**

9. Be open to more community feedback on above
10. Consider a final review with Community Engagement Committee and/or CAC