



# **Budget Summary - 2024 Playgrounds** Community Unit School District 200

Prepared Date:01/02/2023  
Project #1214

	Hawthorne Elementary School Subtotal	Pleasant Hill Elementary School Subtotal	Sandburg Elementary School Subtotal	Base Bid Total	ALTERNATE #1 Pleasant Hill: Additional Concrete Paving Replacement	ALTERNATE #2 Pleasant Hill: Poured-In-Place Surfacing - Gravel Base	ALTERNATE #3 Pleasant Hill: Remove and Replace Ornamental Fence and Gate
<b>Bidder</b>							
D&J Landscape	\$ 72,295.82	\$ 80,422.50	\$ 178,626.45	\$ 331,344.77	\$ 14,247.50	\$ 40,689.00	\$ 29,059.64
Innovation Landscaping Inc.	\$ 82,598.95	\$ 98,395.00	\$ 217,296.95	\$ 398,290.90	\$ 13,900.00	\$ 53,427.00	\$ 33,089.00
All-Bry	\$ 125,354.94	\$ 118,595.90	\$ 269,679.56	\$ 513,630.40	\$ 13,121.60	\$ 38,282.20	\$ 42,314.80
Hacienda Landscaping	\$ 133,521.00	\$ 151,980.00	\$ 292,607.00	\$ 578,108.00	\$ 13,900.00	\$ 32,736.00	\$ 28,362.00

## **Estimate - install only**

Upland Design Estimate	\$ 106,492.15	\$ 83,200.10	\$ 290,990.05	\$ 480,682.30
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School District Direct Purchase Items	Hawthorne Elementary School	Pleasant Hill Elementary School	Sandburg Elementary School
Remove Playground Equipment	by owner	by owner	by owner
Purchase and Install Engineered Wood Fiber Surfacing	\$ 3,842.00	\$ 901.00	\$ 6,290.00
Purchase Swings	\$ 7,470.00	N/A	\$ 146,685.00
Purchase Bench	\$ 5,100.00	N/A	\$ 3,400.00
Purchase Other Playground Equipment & Signage	N/A	\$ 36,785.00	N/A
School District Direct Purchase Items	\$ 16,412.00	\$ 37,686.00	\$ 156,375.00

	Hawthorne Elementary School	Pleasant Hill Elementary School	Sandburg Elementary School	Total Project
Base Bid Total / D&J Landscape	\$ 72,295.82	\$ 80,422.50	\$ 178,626.45	\$ 331,344.77
Alternate Total / D&J Landscape	N/A	\$ 83,996.14	N/A	\$ 83,996.14
5% Contingency - install only	\$ 3,614.79	\$ 4,021.13	\$ 8,931.32	\$ 16,567.24
School District Direct Purchase Items	\$ 16,412.00	\$ 37,686.00	\$ 156,375.00	\$ 210,473.00
<b>Total Budget</b>				<b>\$ 750,000.00</b>
<b>Construction Total</b>				<b>\$ 642,381.15</b>
Projected Amount Above/Below Budget				\$ 107,618.85