

TO: Board of Education

FROM: Melissa Murphy, Assistant Superintendent for Educational Services

CC: Dr. Jeff Schuler

DATE: July 13, 2022

SUBJECT: FY23 Federal Relief Funding

There have been four different grant opportunities made possible through different legislation. District 200 developed six priorities for grant dollars.

- Priority 1: Activities to Allow for the Full-Time Return to School
- Priority 2: Learning Acceleration Programming
- Priority 3: Social Emotional Learning Supports
- Priority 4: Technology
- Priority 5: Curriculum Materials
- Priority 6: Facilities

ESSER I (CARES Act): This grant was authorized by the Coronavirus Aid Relief and Economic Security Act. The time period for funding was March 13, 2020 - September 30, 2022. CUSD 200 was allocated \$1,035,445. All funds have been encumbered for this grant.

ESSER II (CCRA Act): This grant was authorized by the Coronavirus Response and Relief Supplemental Appropriations Act. The time period for funding is March 13, 2020 - September 30, 2023. CUSD 200 is allocated \$4,054,491. During FY21 and FY22, \$3,545,911 has been encumbered for this grant. The remaining funds have been allocated in the following way:

Priority Area	Item	FY23 Budget
Learning Acceleration	Intensive Tutoring Stipends and Benefits	\$49,016
Technology	Network Equipment	\$459,564

ESSER III (ARP ESSER): This grant was authorized by the American Rescue Plan Act. The time period for funding is March 13, 2022 - September 30, 2024. CUSD is allocated \$9,439,361. During FY22 \$1,973,654 was encumbered from this grant. The following grant allocations have been made for FY23:

Priority Area	Item	FY23 Budget
Full-Time Return to School	Band/Orchestra Teacher Salary and Benefits	\$56,245
Learning Acceleration Programming	Salary and Benefits for: Elementary Math Interventionists, Middle School Coaches, High School Academic Interventionists, Middle School Director, Tech and Innovation Coordinator, WN Math Overload, Summer Learning Stipends	\$1,570,767
Social Emotional Learning	Salaries and Benefits for Middle School Emotional Wellness	\$373,129.18

	Coordinator/Behavior Interventionists Student Clubs/Activities, High School Student Supervisors High School Activity Bus	
Curriculum Materials	Middle School Math, Math manipulatives, Elementary ELA	\$951,081
Technology	Network Equipment	\$540,495
Facilities	HVAC	\$1,388,306

IDEA ARP: This grant was authorized by the American Rescue Plan Act. The time period for funding is July 1, 2021 - September 30, 2023. CUSD has been allocated \$661,536 in Flow Through Funds (K-12+) and \$65,429 in Pre-School Funds. For FY23 the following grant allocations have been made:

Priority Area	Item	FY23 Budget
Full-Time Return to School	N95 Mask and Transition Rental Space Rent	\$87,548
Learning Acceleration Programming	Stipends for IM planning, IM training, Co-teaching training, Professional Development, Special Education teachers, RBT, Executive Functioning Interventions, Jefferson Tuition Scholarships	\$508,554
Technology	Q Global testing system, Apple Device Manager	\$80,922

This information will be posted on the Grants section of the CUSD 200 website.