

CONTEXT

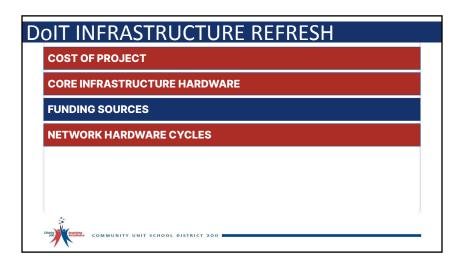
EQUIPMENT

CURRENT LANDSCAPE

- Network switches & access points
 - This equipment supplies internet connectivity for all devices in the district.
- Current switches and access points are reaching end of life.
- Going 1:1 requires a more robust network infrastructure given all of the added devices.



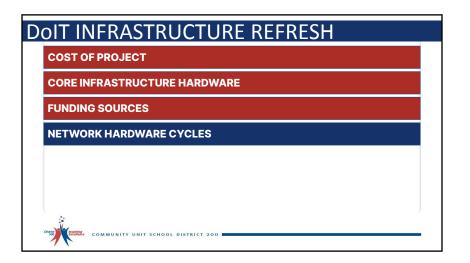
COMMUNITY UNIT SCHOOL DISTRICT 20



FUNDING SOURCES

- Total cost of project
 - \$1,753,972.20
 - (\$689,961.10) ERATE REIMBURSEMENT
 - Note: The district pays this upfront to vendor and ERATE reimburses the amount back later in the fiscal year.
 - (\$1,000,000) ESSER II & ARP ESSER FUNDS
 - (\$64,011.10) DEPARTMENT BUDGET





NETWORK HARDWARE CYCLES

- District network hardware includes other things in addition to switches and access points
- Given the current size of the department budget, it becomes difficult to replace equipment on predictable refresh schedules
- Approval of network project would establish a baseline for all district network equipment
- Moving forward and given an increase in a network hardware budget, all network equipment would be funded out of the DoIT department budget



