

Recommendation for Approval of All-Day Kindergarten Fee Reduction

2022-23 All-Day Kindergarten Fee: \$3600.00

Proposed 2023-24 All-Day Kindergarten Fee: \$2900.00

Rationale: We have reviewed our fee structure along with our expenses to run the All-Day Kindergarten program to determine if the fee should be adjusted. We charge a fee in an effort to break even on costs incurred to the program. Our enrollment pattern has shifted over the past two years. This year 67% of our kindergarten students are enrolled in the program. With this shifting enrollment pattern in the All-Day Kindergarten Program it is recommended that the All-Day Kindergarten fee be reduced for the 2023-24 school year.

Future Evaluation: In September 2023 a full evaluation of All-Day Kindergarten enrollment will take place. That evaluation will also include considerations for the potential of Universal All-Day Kindergarten for the 2024-25 school year.

Enrollment History

Year	All-Day Kindergarten	Half-Day Kindergarten	Total Enrollment
2013-14	37%	63%	900
2014-15	42%	58%	877
2015-16	43%	57%	873
2016-17	45%	55%	876
2017-18	48%	52%	881
2018-19	49%	51%	836
2019-20	58%	42%	826
2020-21	48%	52%	858
2021-22	61%	39%	799
2022-23	67%	33%	828