

MEETING NOTES
FINANCE COMMITTEE
COMMUNITY UNIT SCHOOL DISTRICT 200
July 7, 2021

A meeting of the Finance Committee of the Board of Education of Community Unit School District 200, DuPage County, Illinois, was called to order at 3:30 PM on Wednesday, July 7, 2021.

PRESENT

Board Members: Ms. Susan Booton
Mr. Dave Long (remote due to work commitment)

Staff: Dr. Jeff Schuler, Superintendent
Dr. Brian O’Keeffe, Asst. Superintendent of Business Operations
Ms. Kim Funkhouser, Comptroller/Treasurer
Ms. Erica Loiacono, Director of Community Engagement and Communications

Discussion of Tentative FY22 Budget

Dr. Schuler introduced Dr. Brian O’Keeffe to review the highlights of the FY2022 tentative budget milestones. The tentative budget will be presented to the full Board at the July 14, 2021, regular board meeting. The public hearing on the budget will take place at the August 18, 2021 meeting.

There was discussion on the following:

- The process for working through the budget during the next three months.
- The budget process began in January and must be approved by the Board by September 30th each year as required by the Illinois School Code.
- FY 2022 budget milestones.
- Each department has a voice in the budget process.
- The federal funding impact on the budget for FY 22.
- Any major changes to the tentative budget on the revenue side would be a result of categorical funding, grant pieces coming into play, or some element of the local revenue stream. On the expenditure side, would be any major unknown salary expense.
- 2021-22 Budget Priorities are broken down into three buckets:
 - Board priorities (includes school/facility upgrades, learning acceleration, and WWEA/CEA agreements).
 - Department priorities (includes educational services expanded positions to support curriculum & instruction, 1:1 technology, copier refresh, and federal grants (ESSER).
 - Operational priorities (includes safe and secure environments, outsourced relationships – transportation, food service, custodial, and utility management).
- New initiatives in student services related to SEL, emotional and behavioral wellness, etc.
- Future finance committee discussion: breakdown of the grant funds designation year-by-year.
- Clarification on a few detailed budget line items.
- Board members on the committee were comfortable with the budget process anticipated for the next couple of months.

A finance committee meeting will be scheduled after the tentative budget is presented to the full board.

Public Comment

None

The meeting was adjourned at 4:05 PM.