

Subcontractor/Vendor	HMS-1	WES-1L	LES-1	Total
	Boiler Replacement - Not Recommended	Lighting and Ceiling Replacements - Recommended	Boilers, Pumps, VCUs, AHUs, Casework, Chiller Upgrades, Lighting and Ceiling Replacements - Recommended	
Piping Subcontractor				
Accomplished Mechanical Industries	\$82,879		\$423,271	\$506,151
YMI Group	\$84,181		\$435,185	\$519,367
State Mechanical	\$162,066		\$672,660	\$824,726
Sheet Metal Subcontractor				
Dekalb Mechanical, Inc.	\$24,078		\$368,250	\$392,328
YMI Group	\$41,390		\$407,583	\$448,973
State Mechanical	\$32,200		\$399,152	\$431,352
Insulation Subcontractor				
Luse Insulation	\$3,950		\$71,700	\$75,650
Nelson Insulation	\$3,975		\$61,884	\$65,859
Test & Balance Subcontractor				
Controlled Environment Testing and Balancing Co., Inc.	\$950		\$16,500	\$17,450
International Test and Balance	\$1,700		\$28,050	\$29,750
General Trades Subcontractor				
Hargrave Builders, Inc.		\$268,240	\$399,160	\$667,400
Heitkotter		\$284,748	\$454,925	\$739,673
Chiller Fencing				
Hargrave Builders, Inc.			\$17,250	\$17,250
Lighting Subcontractor				
Energyscient		\$360,293	\$380,835	\$741,128
FSG		\$323,703		\$323,703
Casework Subcontractor				
Larson			\$328,692	\$328,692
Electrical Subcontractor				
ABCO Electrical Construction & Design, LLC.	\$18,828		\$173,179	\$192,007
Preferred Electrical Construction Corp	\$32,333		\$192,500	\$224,833
Low Voltage Subcontractor				
Universal Power and Control	\$6,515		\$180,108	\$186,623
Grace Power and Controls	\$26,500		\$171,360	\$196,860
Temperature Controls / Programming				
PSI Distech	\$13,692		\$164,549	\$178,241
Boilers				
Mechanical Equipment Inc. - Patterson-Kelley	\$230,510		\$144,165	\$374,675
Bornquist - Aerco	\$210,684		\$135,357	\$345,941
Temperature Equipment Corp. - ATH-KN	\$234,900		\$120,000	\$354,900
Port Pipe - Lochinvar	\$223,181		\$125,713	\$348,894
Air-Cooled Chiller				
Thermosystems - Daikin			\$139,600	\$139,600
Temperature Equipment Corp. - Carrier			\$151,900	\$151,900
Pumps & Accessories				
Bornquist, Inc - B&G			\$31,591	\$31,591
Mechanical Equipment Inc - Taco			\$33,949	\$33,949
Porter Pipe - Lochinvar pumps w/drives			\$32,232	\$32,232
Temperature Equipment Corp - Armstrong			\$32,000	\$32,000
Mag Filters				
Bornquist, Inc - Boiler Mag			\$6,153	\$6,153
Porter Pipe - BMXT300			\$7,821	\$7,821
Mechanical Equipment Inc - Taco			\$8,825	\$8,825
Chemical Filter Feeder				
Mechanical Equipment Inc - JL Wingert			\$3,020	\$3,020
Air Separator, SS Filter				
Mechanical Equipment Inc - Taco			\$7,318	\$7,318
Bornquist, Inc. - B&G			\$9,311	\$9,311
Variable Frequency Drives				
Fuller Engineering Company - ABB			\$18,550	\$18,550
Mechanical Equipment Inc - Mitsubishi			\$18,720	\$18,720
Bornquist, Inc. - Danfoss			\$21,550	\$21,550
Vertical Classroom Units				
Thermosystems - Temspec			\$248,000	\$248,000
Midwest Applied Solutions - ChangeAire			\$269,400	\$269,400
Specialty Sheet Metal Side Panels				
Midwest Applied Solutions			\$13,360	\$13,360
Fan Coil Units				
Thermosystems - Daikin			\$33,500	\$33,500
Cabinet Unit Heaters				
Mechanical Equipment Inc - Sterling			\$7,950	\$7,950
Exhaust / Relief Fans / Intake Hood				
Brucker - Greenheck			\$23,700	\$23,700
Air Products - Cook			\$28,125	\$28,125
Forced Flow Convectors				
Mechanical Equipment Inc - Sterling			\$39,754	\$39,754
Radiant Ceiling Panels				
Mechanical Equipment Inc - Sterling			\$8,510	\$8,510
Finned Tube Radiation				
Mechanical Equipment Inc - Sterling			\$16,598	\$16,598
Misc Items / Outside Consultants				
Equipment Storage	\$4,000		\$10,500	\$14,500
Miscellaneous Items				
Project Management	\$21,580	\$28,900	\$176,760	\$205,660
Engineering	\$16,914	\$21,863	\$147,851	\$169,714
Commission & Optimization	\$6,216	\$6,142	\$41,264	\$47,406
Misc. Construction Costs	\$6,708	\$7,340	\$50,538	\$57,878
PSI Design Finalization	\$14,843	\$20,013	\$132,318	\$152,331
Warranty	\$1,608	\$2,790	\$14,132	\$16,922
Bond	\$3,216	\$5,580	\$28,264	\$33,844
Subtotal	\$435,587	\$684,570	\$3,824,161	\$4,508,731
Overhead (10%)	\$43,559	\$68,457	\$382,416	\$450,873
Profit (5%)	\$21,779	\$34,229	\$191,208	\$225,437
Total Price	\$500,925	\$787,256	\$4,397,785	\$5,185,041