



# All-Day Kindergarten Report

September 27, 2023

# Guiding Questions

- 1 What are the enrollment trends and parent interest levels in All-Day Kindergarten programming?
- 2 What are the programming and space considerations for implementing a universal All-Day Kindergarten program?
- 3 What are the financial considerations for implementing a universal All-Day Kindergarten program?

# HB 2396

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Beginning with the 2027-2028 school year each school board must establish a kindergarten with full-day attendance.

# Enrollment History

<b>Year</b>	<b>All-Day</b>	<b>Half-Day</b>	<b>Total Enrollment</b>
2013-14	330	570	900
2014-15	364	513	877
2015-16	372	501	873
2016-17	393	483	876
2017-18	422	459	881
2018-19	411	425	836
2019-20	475	351	826
2020-21	409	449	858
2021-22	488	311	799
2022-23	554	275	829
2023-24	658	163	852*

\* Total Includes All-Day, Half-Day, and Instructional Kindergarten Enrollment.

# Enrollment History by Percentage

Year	All-Day	Half-Day	Total Enrollment
2013-14	37%	63%	900
2014-15	42%	58%	877
2015-16	43%	57%	873
2016-17	45%	55%	876
2017-18	48%	52%	881
2018-19	49%	51%	836
2019-20	58%	42%	826
2020-21	48%	52%	858
2021-22	61%	39%	799
2022-23	67%	33%	828
2023-24	80%	20%	852

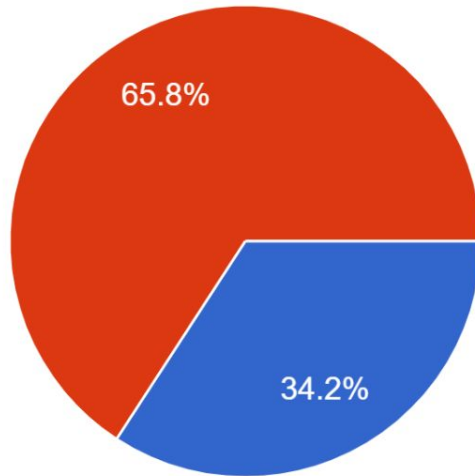
# Kindergarten Programs

School	Half Day K	ADK
Emerson	1	2
Johnson	1	3
Wiesbrook	1	3
Whittier	1	3
Washington	1	2
Lincoln	1	3
Madison	1	3
Longfellow	1	2
Lowell	1	2
Hawthorne	1	1
Pleasant Hill	1	3
Sandburg	1	2
Bower	1	2
<b>Total</b>	<b>13</b>	<b>31</b>

# Parent Interest

Why did you choose to enroll in Half-Day Kindergarten instead of the All-Day Kindergarten program?

117 responses



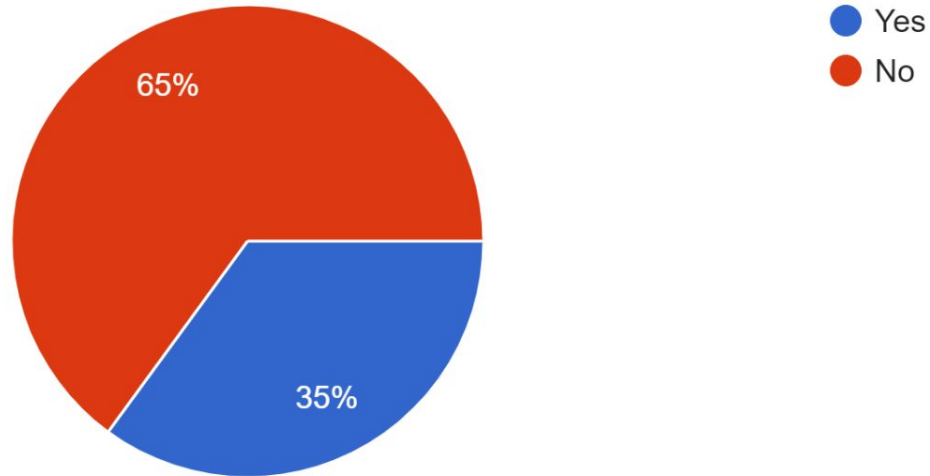
- Did not want to pay the ADK tuition
- The ADK tuition was not the reason. I preferred my child attend half-day instead of full-day for other reasons

# Parent Interest

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If All-Day Kindergarten were offered free of tuition would you have enrolled your child in the All-Day program?

117 responses





# Programming Considerations

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- Class Size
- Learning Acceleration
- Specials: Art, Music

# Space Considerations

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- Maximized Space
- Half-Day to All-Day
- Continue Monitoring

# Comparable Districts

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- Naperville 203 and IPSD 204 - Universal All-Day Kindergarten
- Barrington 220, Elmhurst 205, St. Charles 303 - Tuition Based All-Day Kindergarten

# Financial Considerations\*

- Revenue Reduction
  - \$1,209,300 = FY24 ADK Tuition Program Full Fees (417 students)
  - \$ 48,200 = FY24 ADK Tuition Program Reduced Fees (241 students)
  - \$1,257,500
- Revenue Gain
  - \$ TBD = Estimated Increase in State EBF for FY25
- Additional Revenue Consideration
  - \$ 940,302 = Return of Registration Fees (All Grades) to 2020-21 Approved Fee Schedule Levels (using 10-Day enrollment figures from 2023-24)

\*All financial considerations are estimates

# Financial Considerations\*

- Expense Increase
  - \$389,871 = Salaries for 6.5 Certified Teachers
  - \$ 18,114 = Benefits for 6.5 Certified Teachers (assuming no additional benefits are taken)
- Expense Decrease
  - TBD = 1/2 Kindergarten Midday Transportation Costs (FY24)

\*All financial considerations are estimates

# Financial Considerations Recap\*

- **\$1,257,500** = Net Revenue Reduction
- **\$ 407,985** = Net Expense Increase
- **\$1,665,485** = Net Program Change
- **\$ 940,302** = Additional Revenue Consideration - Registration Fees
- **\$ 725,183** = Net Program Change after Additional Revenue Consideration

\*All financial considerations are estimates

# Key Dates

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- Parent Interest and Registration - Late Fall / Winter
- Updated Five Year Financial Projections - January COW Meeting
- Kindergarten Round-Up Parent Meetings - February
- Notification to ISBE - March 1
- Student Fee Schedule - March BOE Meeting

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