## Community Unit School District 200 Summer 2024 Capital Projects Bid Recap

| <u>Roofing: (December 2023 Approval)</u><br><u>WNHS</u> – Roof Area 10 & 32 (changed from 16)  | <u>Estimates</u><br>\$525,900                                      | <u>Bid Submission</u><br>\$612,136                                 |
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| <u>General Contractor: (December 2023 Approval)</u><br><u>Edison and Pleasant Hill</u> – Replace exterior doors<br><u>WNHS</u> – Renovate entire 100 Hallway bathroom to accommodate<br>special education student use  | \$100,000<br><u>\$690,200</u><br><b>\$790,200</b>                  | \$577,578  |
| Fire Panel/System (Future Consideration)<br><u>WWSHS</u> – Replace Fire Alarm System (Panels/Wiring/Devices)<br>*The \$95,225 number is a quote direct from the manufacturer to replace only Panels<br>and Devices. Administration is reviewing the quote and the overall project. Once<br>the full project has been reviewed, Administration will update the Board and<br>consider asking for Board approval in January 2024. | \$1,331,900  | \$95,225*  |
| Paving: (December 2023 Approval)<br><u>Hawthorne</u> – Asphalt/Concrete work around playground, south and<br>east end of building, steps around several doors<br><u>Johnson</u> – Concrete work associated with 10-Year Life Safety Report<br><u>Sandburg</u> – Asphalt/Concrete work around playground, west end of<br>building, steps around several doors   | \$466,500<br>\$216,500<br><u>\$280,000</u><br><b>\$963,000</b>     | \$814,085  |
| <u>HVAC: (Approved November 2023)</u><br><u>Wiesbrook</u> – Full building replacement (repeat of Lowell)<br><u>Hubble</u> – Three (3) Boilers<br><u>Bower</u> – New Cooling RTU Units for Gym  | \$3,900,000<br>\$540,000<br><u>\$250,000</u><br><b>\$4,690,000</b> | \$4,114,607<br>\$477,248<br><u>\$528,329</u><br><b>\$5,120,184</b> |
| <u>Ceiling &amp; Lights (December 2023 Approval)</u><br><u>Wiesbrook</u> - (In conjunction with HVAC Project)  | \$800,000  | \$533,461  |
| <u>Playgrounds: (January 2024 Approval)</u><br>Hawthorne (Swings only), Pleasant Hill (K-2 only) & Sandburg<br>(\$250K is allocated for each full playground replacement)<br>**Bids for the playground renovations are due on 12/22/2023. Recommendations<br>will be brought to the Board in January 2024.   | \$500,000  | \$750,000 **(budget)   |
| Total Project Costs without Playgrounds<br>Total Project Costs with Playgrounds  | <u>\$9,101,000</u><br>\$9,601,000                                  | <u>\$7,752,669</u><br>\$8,502,669                                  |

