## Community Unit School District 200 Summer 2024 Capital Projects Bid Recap

<u>Roofing: (December 2023 Approval)</u> <u>WNHS</u> – Roof Area 10 & 32 (changed from 16)	<u>Estimates</u> \$525,900	<u>Bid Submission</u> \$612,136
<u>General Contractor: (December 2023 Approval)</u> <u>Edison and Pleasant Hill</u> – Replace exterior doors <u>WNHS</u> – Renovate entire 100 Hallway bathroom to accommodate special education student use	\$100,000 <u>\$690,200</u> <b>\$790,200</b>	\$577,578
Fire Panel/System (Future Consideration) <u>WWSHS</u> – Replace Fire Alarm System (Panels/Wiring/Devices) *The \$95,225 number is a quote direct from the manufacturer to replace only Panels and Devices. Administration is reviewing the quote and the overall project. Once the full project has been reviewed, Administration will update the Board and consider asking for Board approval in January 2024.	\$1,331,900	\$95,225*
Paving: (December 2023 Approval) <u>Hawthorne</u> – Asphalt/Concrete work around playground, south and east end of building, steps around several doors <u>Johnson</u> – Concrete work associated with 10-Year Life Safety Report <u>Sandburg</u> – Asphalt/Concrete work around playground, west end of building, steps around several doors	\$466,500 \$216,500 <u>\$280,000</u> <b>\$963,000</b>	\$814,085
<u>HVAC: (Approved November 2023)</u> <u>Wiesbrook</u> – Full building replacement (repeat of Lowell) <u>Hubble</u> – Three (3) Boilers <u>Bower</u> – New Cooling RTU Units for Gym	\$3,900,000 \$540,000 <u>\$250,000</u> <b>\$4,690,000</b>	\$4,114,607 \$477,248 <u>\$528,329</u> <b>\$5,120,184</b>
<u>Ceiling &amp; Lights (December 2023 Approval)</u> <u>Wiesbrook</u> - (In conjunction with HVAC Project)	\$800,000	\$533,461
<u>Playgrounds: (January 2024 Approval)</u> Hawthorne (Swings only), Pleasant Hill (K-2 only) & Sandburg (\$250K is allocated for each full playground replacement) **Bids for the playground renovations are due on 12/22/2023. Recommendations will be brought to the Board in January 2024.	\$500,000	\$750,000 **(budget)
Total Project Costs without Playgrounds Total Project Costs with Playgrounds	<u>\$9,101,000</u> \$9,601,000	<u>\$7,752,669</u> \$8,502,669

