



**Budget Summary - 2022 Playgrounds**  
**Community Unit School District 200**

Prepared Date: 01/21/2021  
 Project #981

Bidder	Lincoln Elementary School Subtotal	Johnson Elementary School Subtotal	Base Bid Total	Alternate #1: Lincoln Elementary	Alternate #2: Johnson Elementary
				Purchase and Install Engineered Wood Fiber Surfacing by Contractor	
Innovation Landscape Inc.	\$ 142,023.35	\$ 115,046.75	\$ 257,070.10	\$ 20,817.00	\$ 10,471.50
Hacienda Landscaping Inc.	\$ 143,426.50	\$ 119,997.00	\$ 263,423.50	\$ 20,817.00	\$ 10,471.50
D&J Landscape Company	\$ 147,375.80	\$ 120,555.70	\$ 267,931.50	\$ 16,653.60	\$ 8,377.20
The Kenneth Company	\$ 166,017.00	\$ 141,316.00	\$ 307,333.00	\$ 29,143.80	\$ 14,660.10
Landworks Ltd.	\$ 230,559.54	\$ 172,163.82	\$ 402,723.36	\$ 31,364.28	\$ 15,777.06

**Estimate**

Upland Design Estimate	\$ 149,712.32	\$ 130,037.25	\$ 279,749.57	\$ 24,192.26	\$ 13,240.15
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**School District Direct Purchase Items**

	Lincoln Elementary School Subtotal	Johnson Elementary School Subtotal
Remove Playground Equipment	By Owner	By Owner
Relocate Existing Picnic Tables	By Owner	N/A
Purchase and Install Engineered Wood Fiber Surfacing by Owner	\$ 7,120.00	\$ 4,335.00
Purchase Playground Equipment and Benches	\$ 141,563.60	\$ 110,220.00
Purchase Game Table	N/A	\$ 8,281.44
School District Direct Purchase Items	\$ 148,683.60	\$ 122,836.44

	Lincoln Elementary School Subtotal	Johnson Elementary School Subtotal	Total Project
<b>Total Budget</b>	<b>\$ 301,870.00</b>	<b>\$ 250,000.00</b>	<b>\$ 551,870.00</b>
Lincoln PTA Donation	\$ 51,870.00	\$ -	\$ 51,870.00
District Budget	\$ 250,000.00	\$ 250,000.00	\$ 500,000.00
Base Bid Total / Innovation Landscape Inc.	\$ 142,023.35	\$ 115,046.75	\$ 257,070.10
7% Construction Contingency	\$ 9,941.63	\$ 8,053.27	\$ 17,994.91
School District Direct Purchase Items	\$ 148,683.60	\$ 122,836.44	\$ 271,520.04
<b>Construction Total</b>	<b>\$ 300,648.58</b>	<b>\$ 245,936.46</b>	<b>\$ 546,585.05</b>
Projected Amount Below Budget	\$ 1,221.42	\$ 4,063.54	\$ 5,284.95