



CUSD 200 COPS/SVPP Grant
Building Hardware & Site Management
System Update
October 11, 2023

COPS/School Violence Prevention Program (SVPP) Grant

Purpose - To assist States, Units of Local Government, or Indian Tribes to improve security at schools and on school grounds in the jurisdiction of the grantee through evidence-based school safety programs and technology



COPS/School Violence Prevention Program (SVPP) Grant

Who is Eligible?

- 1. Local Law Enforcement Agencies**
- 2. State Law Enforcement Agencies**
- 3. Units of Local Government (including counties, cities and school districts)**
- 4. Federally recognized Indian Tribes**
- 5. Public Government Agencies**



COPS/School Violence Prevention Program (SVPP) Grant

Funding

- **Up to \$73 million in funding is available for FY23 SVPP.**
- **Each award is three years (36 months) in duration for a maximum federal share of \$500,000 per award.**
- **There is a local cash match (cost share) requirement of at least 25 percent.**



COPS/School Violence Prevention Program (SVPP) Grant

Funding (continued)

SVPP funding will provide up to 75% funding for the following school safety measures in and around K-12 (*primary and secondary*) schools and school grounds:

- **“Coordination with law enforcement”**
- **“Training for local law enforcement officers to prevent student violence against others and self”**
- **“Metal detectors, locks, lighting, and other deterrent measures”**
- **“Technology for expedited notification of local law enforcement during an emergency”**
- **“Any other measure that the COPS Office determines may provide a significant improvement in security”**



CUSD 200 COPS/SVPP Grant Team (2022-23)

- **Dr. Charlie Kyle, CUSD 200 Safety Committee, Mr. Jason Spencer, Mr. Kevin Weisenberger, Mr. Sean Figg, Dr. Brian O'Keefe and an external grant writer to assist with application**
- **Work began in October 2022 as the COPS Grant was due in May 2023**



COPS/SVPP Grant - Beginning Discussion

- 1. CUSD 200 Security Measures - What existing measures are in place?**
 - **Security Measures the District is Actively Addressing**

- 2. CUSD 200 Security Measures - What additional measures would we like in place?**
 - **Security Measures the District is Investigating**



Security Measures Actively Addressing

- 1. Exterior doors locks**
- 2. Front doors buzzers**
- 3. Panic alarms**
- 4. Informacast for immediate alert notifications (emergency and non-emergency)**
- 5. New walkie-talkie standard - Facilities repair and replace units, building batteries**
- 6. Purchasing individual replacement cameras that reach end of life**
- 7. Intercoms/speakers throughout buildings**



Security Measures Actively Investigating

- 1. New camera systems at High Schools (interior & exterior)**
- 2. Additional cameras at Middle Schools (interior & exterior)**
- 3. New camera systems at all Elementary Schools (exterior focus)**
- 4. Common EC-12 exterior door digital swipe (keyless/fob) entry systems**
- 5. Common EC-12 visitor/guest ID management system**

COPS/SVPP Grant Identified Priority Areas

Rank 1-12	Rank
Cameras for High Schools	1
Keyless/Fob entry select doors for HS	2
Keyless/Fob entry select doors MS	3
Keyless/Fob entry select doors for Elementary	4
Cameras for the Middle Schools	5
Keyless/Fob entry all doors High Schools	6
Keyless/Fob entry all doors MS	7
Cameras on exterior doors Elementary	8
Keyless/Fob entry all doors Elementary	9
Guest management solution HS	10
Guest management solution MS	11
Guest management solution EL	12



COPS/SVPP Grant Submission

- 1. New Camera Systems at High Schools (interior & exterior)**
- 2. Licensing / Servers and CISCO Switches to Support New Camera Systems**
- 3. New Exterior Door Digital Swipe (fob) Entry Systems (Select # of Doors Per Building) - All CUSD 200 Buildings**
- 4. New Door Intercom Systems (Main Entrance) - All CUSD 200 Buildings**
- 5. Installation and Cabling of all Cameras**



COPS/SVPP Grant Submission Estimated Pricing

\$114,675 - New Cameras at High Schools

\$33,000 - Licensing for HS cameras and Door Access Software

\$18,000 - New Camera Servers

\$13,000 - New CISCO PoE Switches

\$80,500 - New Door Intercom Systems - All Buildings (except Jefferson)

\$266,400 - Exterior Door Digital Swipe Systems - Select Locations All Buildings

\$140,000 - Installation of Cabling and Cameras

\$665,575 - Total CUSD 200 COPS/SVPP Grant Submission

\$500,000 - COPS/SVPP Grant Maximum Award

\$165,575 - Local obligation if full grant awarded



Where Are We today?

- **COPS/SVPP Grant submitted on May 10, 2023**
- **COPS/SVPP Grant updates requested and submitted in July 2023**
- **Final Project Award Announcement Date October 2023**



Further Discussion

- **If COPS/SVPP Grant not awarded, does the Board view this as a funding priority?**
- **If COPS/SVPP Grant is awarded, how do we approach updating cameras at Middle and Elementary Schools and a Uniform Visitor Management System in all Buildings?**