



**Budget Summary - 2023 Playgrounds**

Prepared Date: 01/06/2023

Community Unit School District 200

Project #981

Bidder	Bower Elementary School Subtotal	Lowell Elementary School Subtotal	Base Bid Total	Alternate #1	Alternate #2
				Bower: Retaining Wall Replacement	Lowell: Concrete Walk
Hacienda Landscaping Inc.	\$ 124,263.50	\$ 162,790.00	\$ 287,053.50	\$ 8,185.00	\$ 20,472.00
Innovation Landscaping Inc.	\$ 156,114.80	\$ 211,681.20	\$ 367,796.00	\$ 30,360.00	\$ 21,572.00
Clauss Brothers Inc.	\$ 185,317.05	\$ 242,107.85	\$ 427,424.90	\$ 23,273.80	\$ 24,722.45

**Estimate - install only**

Upland Design Estimate	\$ 133,977.84	\$ 154,892.58	\$ 288,870.42	\$ 21,163.80	\$ 14,807.63
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School District Direct Purchase Items	Bower Elementary School Subtotal	Lowell Elementary School Subtotal
Remove Playground Equipment	By Owner	By Owner
Purchase and Install Engineered Wood Fiber Surfacing by Owner	\$ 5,576.00	\$ 4,556.00
Playground Equipment - Burke (Play Illinois)	\$ 43,493.00	\$ 95,446.00
Playground Equipment - Landscape Structures (NuToys)	\$ 64,097.00	\$ -
Benches - Landscape Structures (NuToys)	\$ 7,245.33	\$ 3,712.67
Tables - Dumor (NuToys)	\$ -	\$ 2,315.00
School District Direct Purchase Items	\$ 120,411.33	\$ 106,029.67

	Bower Elementary School Subtotal	Lowell Elementary School Subtotal	Total Project
<b>Total Budget</b>	<b>\$ 250,000.00</b>	<b>\$ 250,000.00</b>	<b>\$ 500,000.00</b>
Base Bid Total / Hacienda Landscaping	\$ 124,263.50	\$ 162,790.00	\$ 287,053.50
5% Contingency - install only	\$ 6,213.18	\$ 8,139.50	\$ 14,352.68
School District Direct Purchase Items	\$ 120,411.33	\$ 106,029.67	\$ 226,441.00
<b>Construction Total</b>	<b>\$ 250,888.01</b>	<b>\$ 276,959.17</b>	<b>\$ 527,847.18*</b>
Projected Amount Above Budget	\$ (888.01)	\$ (26,959.17)	\$ (27,847.18)

\*These figures do not include recommended alternates 1 & 2. This is construction base bid, equipment and safety surface only. The recommendation for Alternate 1 & 2 would add another \$28,657 to the total project amount.