Community Unit School District 200 2024-2026 Projected Capital Projects Per School Recap

Bower: (\$250,000)

 <u>Summer 2024</u> – Addition of three RTU Units covering gym, gym office and cafeteria office -Estimated Cost = \$250,000

Emerson: (\$468,300)

• Summer 2025 – Replace Cooling Chiller (2001) – Estimated Cost = \$468,300

Hawthorne: (\$997,600)

- <u>Summer 2024</u> Replace existing asphalt/concrete around playground area, south and east end
 of building, steps around several doors Estimated Cost = \$466,500
- Summer 2025 Replace roof areas 1, 4 & 5 Estimated Cost = \$531,100

Johnson: (\$2,294,500)

- <u>Summer 2024</u> Update all concrete areas around doorways identified in 10-year life safety report Estimated Cost = \$216,500
- Summer 2026 Replace roof areas 3 through 20 Estimated Cost = \$2,078,000

Lincoln: (\$1,534,200)

- Summer 2025 Replace roof areas 12, 13 & 14 Estimated Cost = \$725,800
- Summer 2025 Replace BAS System and Colling Chiller (1998) Estimated Cost = \$808,400

Longfellow: (\$358,700)

• Summer 2025 – Replace BAS System – Estimated Cost = \$358,700

Lowell: (\$2,179,400)

• Summer 2026 – Replace roof areas 1 through 17 – Estimated Cost = \$2,179,400

Madison: (\$2,260,500)

Summer 2026 – Replace roof areas 6 through 18 – Estimated Cost = \$2,260,500

Pleasant Hill: (\$468,300)

Summer 2025 – Replace Colling Chiller (1995) – Estimated Cost = \$468,300

Sandburg: (\$1,028,800)

- <u>Summer 2024</u> Replace existing asphalt/concrete around playground area, west end of building, steps around several doors Estimated Cost = \$280,000
- Summer 2026 Replace roof areas 1, 2, 3, 4, 5 & 8 Estimated Cost = \$748,800

Washington: (\$2,711,100)

Summer 2026 – Replace roof areas 1-5 and 11-15 – Estimated Cost = \$2,711,100

Whittier: (\$2,307,800)

- Summer 2025 Replace remaining VCT throughout building Estimated Cost = \$452,300
- Summer 2025 Replace BAS System Estimated Cost = \$310,300

• Summer 2026 – Replace roof area 1-5, 6, 9, 10 & 11 – Estimated Cost = \$1,545,200

Wiesbrook: (\$5,212,600)

- <u>Summer 2024</u> Replace BAS System/Cooling Chiller/HVAC (2000) Estimated Cost = \$3,900,000
- Summer 2024 Remove and replace all ceilings and lighting Estimated Cost = \$800,000
- Summer 2025 Replace remaining VCT throughout building Estimated Cost = \$512,600

Edison:

• No Projects Identified

Franklin:

• No Projects Identified

Hubble: (\$540,000)

Summer 2024 – Remove and replace three existing boilers – Estimated Cost = \$540,000

Monroe

No Projects Identified

Wheaton North High School: (\$3,899,200)

- Summer 2024 Replace roof area 16 Estimated Cost = \$525,900
- <u>Summer 2024</u> Renovate 100 hallway bathroom for special education students Estimated Cost = \$690,200
- Summer 2025 Remove and replace northside student lot Estimated Cost = \$715,100
- Summer 2025 Replace fire alarm system Estimated Cost = \$1,197,300
- Summer 2025 Replace roof areas 5 & 20 Estimated Cost = \$322,100
- Summer 2026 Replace roof areas 6 through 9 Estimated Cost = \$448,600

Wheaton Warrenville South High School: (\$2,816,800)

- Summer 2024 Replace fire alarm system Estimated Cost = \$1,331,900
- Summer 2025 Replace roof areas 20, 21, 22, 25, 29 & 30 Estimated Cost = \$323,500
- Summer 2025 Replace roof areas 3 through 6 Estimated Cost = \$306,300
- Summer 2026 Replace roof areas 8 & 19 Estimated Cost = \$646,300
- Summer 2026 Update Athletic/Cafeteria area bathroom Estimated Cost = \$208,800

Multiple Schools: (\$100,000)

• Summer 2024 – Replace exterior doors – Estimated Cost = \$100,000

\$9,101,000 = 2024* \$7,500,100 = 2025*

\$12,826,700 = 2026*

\$29,427,800 = Total Estimated Costs for 2024 through 2026 Capital Projects

^{*}Not Including Playground Updates