

Community Unit School District 200

Demographic Trend & Enrollment Projections Recap

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General Overview

- This is the first full demographic trend and enrollment projection update since June 2017.
- Overall CUSD 200 enrollment has been decreasing since the 2001-02 school year.
 - In 2001-02, CUSD 200 had 14,371 enrolled students
 - In 2021-22, CUSD 200 has 11,686 enrolled students (18.68% reduction)
- The biggest enrollment drop (471 students) occurred between September 2019 and September 2020.
 - Students Entering K. vs. Exiting 12 - (200)
 - Students Migration/Transfer - (289)
 - Students Entering Pre-K - 18
 - Total Enrollment Drop - (471)
- CUSD 200 students continue to come from a greater amount of diverse family backgrounds.
 - In 2000, 14.7% of CUSD 200 students came from diverse family backgrounds
 - In 2021, 37.3% of CUSD 200 students came from diverse family backgrounds (153.74% Increase)

Projection Series

Series A – Enrollment projection assuming future fertility rates remain relatively stable (through 2026), future new residential development (where possible), and turnover of existing housing units in each attendance area to families with preschool and school-age children *are less than anticipated (15%)* through 2031.

Series B – Enrollment projection assuming future fertility rates remain relatively stable (through 2026), future new residential development (where possible), and turnover of existing housing units in each attendance area to families with preschool and school-age children *occur as anticipated* through 2031.

Series C – Enrollment projection assuming future fertility rates remain relatively stable (through 2026), future new residential development (where possible), and turnover of existing housing units in each attendance area to families with preschool and school-age children *are greater than anticipated (15%)* through 2031.



Projections

<u>School</u>	<u>Series</u>	<u>2021-22</u>	<u>2026-2027</u>
Bower	A	439	369
Bower	B	439	425
Bower	C	439	475
Emerson	A	259	193
Emerson	B	259	249
Emerson	C	259	299
Hawthorne	A	175	139
Hawthorne	B	175	184
Hawthorne	C	175	234
Johnson	A	455	438
Johnson	B	455	489
Johnson	C	455	545
Lincoln	A	441	380
Lincoln	B	441	425
Lincoln	C	441	478
Longfellow	A	336	282
Longfellow	B	336	333
Longfellow	C	336	388
Lowell	A	259	191
Lowell	B	259	235
Lowell	C	259	295
Madison	A	409	355
Madison	B	409	402
Madison	C	409	454
Pleasant Hill	A	553	455
Pleasant Hill	B	553	502
Pleasant Hill	C	553	558
Sandburg	A	382	317
Sandburg	B	382	372
Sandburg	C	382	423



Projections (continued)

Washington	A	371	293
Washington	B	371	346
Washington	C	371	396
Whittier	A	417	409
Whittier	B	417	464
Whittier	C	417	514
Wiesbrook	A	477	415
Wiesbrook	B	477	470
Wiesbrook	C	477	525
Edison	A	660	523
Edison	B	660	652
Edison	C	660	786
Franklin	A	600	310
Franklin	B	600	475
Franklin	C	600	658
Hubble	A	706	562
Hubble	B	706	706
Hubble	C	706	847
Monroe	A	708	472
Monroe	B	708	619
Monroe	C	708	775
WNHS	A	1,943	1,101
WNHS	B	1,943	1,527
WNHS	C	1,943	1,938
WWSHS	A	1,846	1,548
WWSHS	B	1,846	1,879
WWSHS	C	1,846	2,229
Overall	A	11,686	10,243
Overall	B	11,686	11,058
Overall	C	11,686	11,719

